

# California Department of Aging (CDA)

## Elder Abuse Prevention Program (Title VII)

### Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15 <sup>1</sup>	FISCAL YR 15/16 <sup>2</sup>	FISCAL YR 16/17 <sup>3</sup>	FISCAL YR 17/18 <sup>4</sup>
Local Assistance	\$467	\$465	\$455	\$503
State Operations	\$0	\$0	\$0	\$0
<b>Total Program Expenditures</b>	\$467	\$465	\$455	\$503
Federal Fund (Title VII Elder Abuse Prevention)	\$467	\$465	\$455	\$503
<b>Total Funds</b>	\$467	\$465	\$455	\$503

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18
Federal Fund OAA	\$467	\$465	\$455	\$503
Program Income	\$5	\$8	\$5	
Local Non-Match	\$98	\$73	\$68	
Local Match	\$258	\$254	\$279	
<b>Total Funds</b>	\$828	\$800	\$807	\$503

PERFORMANCE DATA <sup>5</sup>				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 <sup>6</sup>
# of Public Education Sessions	590	636	698	
# of Training Sessions for Professionals	464	455	406	

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PERFORMANCE DATA, <i>Continued</i> <sup>5</sup>				ESTIMATED
	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17	FISCAL YR 17/18 <sup>6</sup>
# of Training Sessions for Caregivers Served by Title III E	50	86	88	
# of Hours Spent Developing a Coordinated System to Respond to Elder Abuse <sup>7</sup>	6,576	7,484	4,824	
# of Educational Materials Developed	n/a	n/a	n/a	
# of Educational Materials Distributed <sup>8</sup>	59,788	97,644	113,724	

<sup>1</sup> Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2014/15 Area Agencies on Aging (AAA) financial closeout reports.

<sup>2</sup> Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2015/16 AAA financial closeout reports.

<sup>3</sup> Local Assistance, Program Income, Local Non-Match, and Local Match expenditures are based on the FY 2016/17 AAA financial closeout reports.

<sup>4</sup> Local Assistance estimated expenditures are based on the FY 2018/19 Governor's Budget; estimated expenditures for FY 2017/18.

<sup>5</sup> Performance Data is obtained from the "Elder Abuse Prevention Quarterly Activity Report."

<sup>6</sup> FY 2017/18 performance estimates are intentionally left blank.

<sup>7</sup> FY 2016/17 decreased due to the City of Los Angeles AAA's reduction in staff hours.

<sup>8</sup> Fluctuations over time result from AAAs changing Elder Abuse Prevention goals and activities, including increased outreach efforts.